

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 05/01/08 - 05/31/08
Cumulative Dates: 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	12,207	7,274.80	8	11,839.24	61.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.03	0.0%
LI Subtotal	0	0.00	0	12,207	7,274.80	8	13,154.27	
LI % of Total	0.0%	0.0%	0.0%	5.2%	6.3%	6.4%	24.1%	
Residential New Construction	0	0.00	0	0	0.00	0	7,736.29	0.0%
Energy Star Lighting	2,254	130.55	9	14,213	708.25	57	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,576	640.00	8	0.00	0.0%
Residential Conservation Service	7,435	4,671.46	12	58,279	24,052.59	47	24,680.41	97.5%
Res Subtotal	9,689	4,802.01	21	75,068	25,400.84	112	32,416.70	
Res % of Total	55.7%	54.9%	95.5%	31.8%	22.1%	89.6%	59.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	7,710	3,936.96	1	30,620	7,194.08	4	9,000.66	79.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	118,057	75,000.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	7,710	3,936.96	1	148,677	82,194.08	5	9,000.66	
C&I % of Total	44.3%	45.1%	4.5%	63.0%	71.6%	4.0%	16.5%	
Report Total	17,399	8,738.97	22	235,952	114,869.72	125	54,571.63	
Budget Comparison					38,521.47		54,571.63	70.6%